

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Calhoun County Sheriff's Office - Jail Kitchen & Administration Building
2. Date of Submission: 12/28/2015
3. House Member Sponsor(s): Halsey Beshears

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget (Will equal non-vetoed amounts provided in Column A)	INCREASED or NEW Recurring Requested	TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year)	Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	500,000	500,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Glenn Kimbrel
- b. Organization: Calhoun County Sheriff's Office
- c. Email: ktanner@calhounsheriff.com
- d. Phone #: (850)674-5049

6. Organization or Name of Entity Receiving Funds:

- a. Name: Calhoun County Sheriff's Office
- b. County (County where funds are to be expended) Calhoun
- c. Service Area (Counties being served by the service(s) provided with funding) Calhoun

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Calhoun County Sheriff's Office is in desperate need of funding for a jail kitchen/administrative building. The Calhoun County jail kitchen is currently located in the old jail, which has been deemed a hazard due to asbestos. The old jail is scheduled to be demolished in the next couple of years. We have performed studies and the most efficient way to provide meals for the inmates is to prepare them in-house. Currently, the meals for Calhoun County jail inmates are prepared in the old jail kitchen by inmates supervised by a jail cook. it is vital that we find funding for a new jail kitchen very soon.

In addition, the Calhoun County Sheriff's Office (Sheriff, Administrative Staff, Investigators, and Victims Advocate) is functioning from offices located in the Calhoun County Old Courthouse. The Old Courthouse continues to deteriorate and leaks water, etc.

The solution for both problems would be to build an Administration Building/Jail Kitchen located by the current 911 Center/Jail. The Sheriff's Office serves approximately 14,500 residents. We are asking for your help in funding this capital outlay project.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 500,000 (Excluding the requested Total Amount in #4d, Column G)
- Local: 0
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No